CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of

City of Leona

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget

Table of Contents: No. No. for Expenditures Ad Valorem Tax Use Only			Page	Budget Authority	Amount of 2013	County Clerk's	
Computation to Determine Limit 2014 2 Allocation of MVT, RVT, and 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Indebtedness 6 Event K.S.A. General 12-101a 7 8,389 996 12.000 Debt Service 10-113 Library 12-1220 Special Highway 8 3,181 Special Highway 8 3,181 Special Highway 8 3,181 Special Funds 996 12.000 Special Highway 8 3,181 Special Highway 8 4 3,181 Spec	Table of Contents:				Ad Valorem Tax	1	
Allocation of MVT, RVT, and 16/20M Veh Tax 3 Schedule of Transfers Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 8,389 996 12.000 Debt Service 10-113 Library 12-1220 Special Highway 8 3,181 Special Highway 8 8 3,181 Special Highway 8 8 3,181 Non-Budgeted Funds 9 11,570 996 12.000 Special Highway 8 8 3,181 Special Highway 8 8 3,181 Assisted by: Carolyn Brock Address: G12 SW Terrace Ave Topeka, KS 66611 Email: brockck@sbeglobal.net Para Quincip Total Special Highway 1 10		2014				555 5125	
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City of Leona 2014

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget			+	Am \$	ount of Levy 977
2.	Debt Service Levy in 2013 Budget			-	\$	977
3.	Tax Levy Excluding Debt Service				\$	977
	2013 Valuation Information for Valuation Adju	istments:				
4.	New Improvements for 2013:		+ _	0		
5.	Increase in Personal Property for 2013:					
	5a. Personal Property 2013	+	1,717			
	5b. Personal Property 2012	-	131			
	5c. Increase in Personal Property (5a minus 5b)		+ _	1,586		
_			(Use Only if > 0)		
5.	Valuation of annexed territory for 2013:					
	6a. Real Estate	+	0 0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0	0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ -	0		
7.	Valuation of Property that has Changed in Use	during 2013:	+ _	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	.7)		1,586		
9.	Total Estimated Valuation July 1, 2013		82,654			
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)		81,068		
				_		
11.	Factor for Increase (8 divided by 10)		_	0.01956		
12.	Amount of Increase (11 times 3)			+	\$	19
13.	Maximum Tax Levy, excluding debt service, wi	ithout an Ordina	nce (3 plus 12)		\$	996
14.	Debt Service Levy in this 2014 Budget					0
15.	Maximum levy, including debt service, without	an Ordinance (1	3 plus 14)			996
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If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2014	Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	977	245	16	0
Debt Service				
Library				
TOTAL	977	245	16	0
County Treas Motor Vehicle Estimate	cle Estimate	245		
County Treasurers Recreational Vehicle Estimate	ttional Vehicle Estimate	•	16	
County Treasurers 16/20M Vehicle Estimate	d Vehicle Estimate			0
Motor Vehicle Factor		0.25077		
	Recreational Vehicle Factor	ior	0.01638	
		16/20 Vehicle Factor	actor	0.00000

City of Leona 2014

FUND PAGE FOR FUNDS WITH A TAX LE

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Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2012	Estimate for 2013	Year for 2014		
Unencumbered Cash Balance Jan 1	5,490	4,931	2,582		
Receipts:					
Ad Valorem Tax	885	977	xxxxxxxxxxxxxxxxx		
Delinquent Tax	37				
Motor Vehicle Tax	273	400	245		
Recreational Vehicle Tax	18		16		
16/20M Vehicle Tax	39		0		
Gross Earning (Intangible) Tax		 	0		
LAVTR			0		
City and County Revenue Sharing			0		
Compensating Use Tax	683	1,000	1,000		
Local Sales Tax	1,748	2,500	2,500		
Franchise Tax	805	1,000			
Licenses			,		
Sale of Equipment					
Interest on Idle Funds	42	50	50		
Miscellaneous	150				
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	4,680	5,927			
Resources Available:	10,170	10,858	7,393		
Expenditures:		1			
Salaries & Wages	1,945	2,200	2,200		
Employee Benefits					
Utilities	2,399	2,300			
Park		900	900		
Rent					
City Building		1,000			
Capital Improvements		500	500		
Advertising	395	600	1		
Legal Fees	-	500	500		
Office Expenses	109	200			
Fees	308	76	89		
Neighborhood Revitalization Rebate		"			
Miscellaneous	83		 		
Does miscellaneous exceed 10% of Total Exp	63				
	E 430	0.057	0 200		
Total Expenditures	5,239	8,276			
Unencumbered Cash Balance Dec 31	4,931		xxxxxxxxxxxxxxxx		
2012/2013 Budget Authority Amount:	8,917	8,276	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
		n-Appropriated Balance			

Total Expenditure/Non-Appr Balance 8,389 996

996

Tax Required 0.0%

Delinquent Comp Rate:

Amount of 2013 Ad Valorem Tax

City of Leona 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,694	1,971	1,931
Receipts:			
State of Kansas Gas Tax	1,244	1,210	1,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,244	1,210	1,250
Resources Available:	2,938	3,181	3,181
Expenditures:			
Street Repair and Maint	967	1,250	3,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	_		
Total Expenditures	967	1,250	3,181
Unencumbered Cash Balance Dec 31	1,971	1,931	0
2012/2013 Budget Authority Amount:	2,934	1,250	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			•••
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of City of Leona
will meet on August 1, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of faxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estin	nate for 2013	Proposed Budget for 2014			
	Actual			Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	5,239	13.336	8,276	12.134	8,389	996	12.050	
Special Highway	967		1,250		3,18[
FEMA				ļ				
Totals	6,206	13.336	9,526	12.134	11,570	996	12,050	
Less: Transfers	0		0		0			
Net Expenditure	6,206] !	9,526]	11,570			
Total Tax Levied	977]	977	1	XXXXXXXXXXXXXXXXX	1		
Assessed Valuation	73,259		80,517	1	82,654	1		

^{*}Tax rates are expressed in mills

Jean Ashworth
City Official Title: City Clerk

Page No. 10

Published in The Kansas Chief fully 18, 2013

NOTICE OF BUDGET HEARING

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AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

publisher of The Kansas Chiefa weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OM-consecutive weeks, the first publication thereof being made as aforesaid on the , 20/3, day of

subsequent publications being hade of the following dates:

Subscribed and sworn to before me this

day of

Publisher

STATE OF KANSAS NOTARY PUBLIC LOW VERTEN

Notary Public

My commission expires

Printer's fee/ Affidavit fee \$100